

Delegate Handbook

Volume 3

Ver September 30th, 2019

Department, Institution, and Financial Reports



**Diocese of the West
Orthodox Church in America
2019 Diocesan Assembly
October 15-17, 2019**

Meeting at

**Glen Eyrie Conference Center
3820 North 30th Street
Colorado Springs, CO 80904**

Version September 30th, 2019

This is the Final Version of this Document

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NOTE: Metropolitan Council Representatives Reports Given at Assembly

* There Will Be No Liturgical Music Report This Year

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2018/19 Diocesan Assembly Department of Charities Report
Archpriest Lawrence Russell
September 1, 2019

The allocations that were given to this line item in the Diocesan Budget during 2018/19 were presented to the Diocesan Finance Committee, reviewed by the Diocesan Council and adopted as part of our 2018/19 Diocesan Budget at last year's Diocesan Assembly.

Three charitable institutions are currently being supported by the diocesan funds on an annual basis. Last year's budget included a fourth, but the Diocesan Council recently took action to suspend 2019 funding for Raphael House, Portland. The three we propose to continue supporting in our 2019/20 Diocesan Budget are all providing services that are a matter of life and death for those who receive them: • Project Mexico (San Diego) assists homeless families and orphans. • The Gobezie-Goshu Home (Adwa, Ethiopia) is a dormitory that houses and feeds up to 60 destitute elderly on site, enrolls around 1,000 kindergarteners in private schools and feeds and cares for around 250 invalids living in the Tigray region of Ethiopia • St. Petersburg Children's Hospice – serves Russian children through providing medically staffed housing, and urgent and palliative care to sick and terminal children.

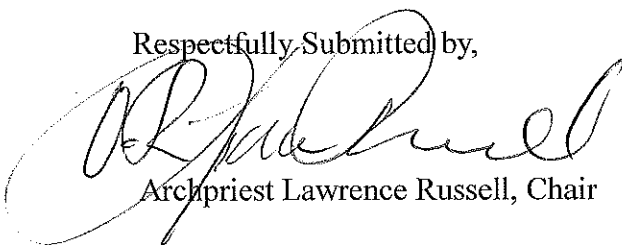
The funding for the budget of this department comes through the Stewards of the West. The department's approach has been to offer allocated diocesan funds to Orthodox institutions that have been historically related to our diocese, directly or indirectly. There is an additional \$3,000.00 designated for discretionary use and made available after consideration of formal request. The reader will note that with the late action taken by Diocesan Council to forgo this year's support of Raphael House, last year's 1K allocation was temporarily added to the discretionary part of the budget.

In addition to the yearly budget, we sponsor a diocese-wide, Lenten Appeal. This past Lent, His Grace, instructed us to raise additional funds for the Gobezie Goshu Home. The 2020 Lenten Appeal will support the St. Petersburg Hospice for Children.

The committee has received requests for continued funding and proposes the following budget:

Project Mexico	\$1,000.00
Gobezie-Goshu Home	\$1,000.00
St. Petersburg Hospice for children	\$500.00
Discretionary Fund	<u>\$4,000.00</u>
Budget Total	\$7,000.00

Respectfully Submitted by,



Archpriest Lawrence Russell, Chair

REPORT OF THE DEPARTMENT OF COMMUNICATIONS
Diocesan Assembly of the West • October 16-17, 2019 • Colorado Springs, CO
Diocesan Website: www.dowoca.org
[Diocesan Facebook Page](#)

Your Eminence, Your Grace, beloved brothers and sisters:

For the first time in a long time, there is a report beyond the normal plea for materials to be sent for posting on the diocesan website! In a review of our online presence (print really does not matter any longer!), spurred by a suggestion that we develop a DOW app for smartphones and tablets, we recommended the following:

It would be overkill and costly to develop an “app,” while most agreed that it would not be used often enough to justify the work and expense.

It would be far better to redesign the diocesan website, make it more interactive, and “responsive” (i.e., adjusts itself to the platform viewing it).

That Priest Stephen Osburn be appointed Diocesan Webmaster. Fr. Stephen, a talented web designer and IT tech, be contracted to redesign and maintain the diocesan website, ensure that it is “responsive,” and maintain and develop other social media platforms for the diocese. All content will go to Fr. Stephen instead of Fr. John Dresko. Contact on the diocesan website will be adjusted accordingly.

Archpriest John Dresko will remain in oversight as Web Content Editor. All content on all platforms will be reviewed and, if necessary, edited, before approval for posting.

These changes were discussed by the Diocesan Council, have been accounted for in the proposed 2020 Operating Budget, and are blessed by His Eminence. Fr. Stephen hopes to have at least a prototype of the new website to show everyone at the assembly.

Of course, we still have the annual lament and appeal: none of this releases anyone of the obligation to get material to us for posting. Please send articles, pictures, videos, anything that is going on in your parishes and deaneries.

Respectfully submitted,

Archpriest John Dresko

EDUCATION

Any number of excellent educational materials are available for use via TOCA, OCEC, and other canonical jurisdiction websites, thus it seems redundant and presumptuous for this department to create more curriculum and ways to structure a parish education program.

That being said, it cannot be overstated that ***an educator's personal spiritual growth and organic participation in the Church's life is the single most critical factor in passing on the Orthodox faith to our youth and children.*** Even the best religious education curriculum remains "dead" if it is not incarnated in the life and experience of the educator... If a teacher is instructing a class on the significance of the Baptism of Christ, but is not present at the feast of Theophany, for example, the teaching is near all for naught (c.f. "what thank have ye, even sinners to the same" i.e. pass on information, but neglect participation)! Parish educators are exhorted to first instruct by example, deed, and participation, then by word, lest our Holy Orthodox faith be reduced to mere data points of events, persons, rites, etc., that children can get at any "church" in town, often in a much more entertaining format.

We must strive to lead our children, youth, and catechumens into holistic participation in the **life** of Christ and the Church. This is the beauty and depth of what the Church offers the world.... our children can find Bible stories elsewhere, but no where else can they actually participate in the events of the Scriptures, and come to know the Saints as extended family in Christ. Parish educators, vested fully in the sacramental and liturgical life of the Church, are essential to passing on our Living Tradition, not merely information.

Yet more essential is that **parents** lead their children in their religious education and participation. A teacher can encourage, exhort, explain, and themselves participate in the Church's life before their students... but a teacher is rarely in a position to bring their students to the Feast or event of the Church (though this is always an option!). For this reason, religious education is ultimately effective when it takes place in the living context of the family. This does not mean that traditional Sunday School classes should be eliminated, but that parents are to be encouraged and empowered to see themselves as the primary religious educators of their children.

There is an ever growing amount of quality Orthodox children's books on the market. These ought be readily available to families via parish bookstores, given as gifts to children in the parish, etc..... By empowering parents to educate their children, the parents themselves are educated!

- a goal of this department is to encourage and exhort educators and parents to an ever fuller participation in the life of the Church.
- a second goal is to encourage purchasing and reading of the ever-growing amount of quality children's books on Orthodoxy.

Archpriest Anthony Karbo

Diaconal Vocations Program
Report to the Diocesan Assembly of the Diocese of the West
Archpriest Kirill Sokolov, Director
September 1, 2019

The Diaconal Vocations Program of the Orthodox Church in America continues to prepare men through a process of academic training, spiritual preparation, and practical liturgical training. The Diocese of the West continues to “lead” our Church in the number of active participants in a diocese (twelve at the time of this report). We are blessed that under the leadership of His Eminence, Archbishop Benjamin, candidates in the Diaconal Vocations process are guided by a “team” that includes the Hierarchs, Deans, the parish priests as primary mentors, and experienced deacons.

I am very grateful for the support of Protodeacon Dumitru Nita (St. Katherine Church, Kirkland) who assists me churchwide with administering the program. Over the last nine months or so, Father John Kotalik assisted with administering this program as part of his internship and we wish him every blessing in his new pastorship in Pennsylvania.

It was very exciting to host this year’s churchwide Diaconal Liturgical Practicum in the Diocese of the West. This 13th annual event has typically been held at St. Vladimir’s Orthodox Theological Seminary but we were blessed to have the opportunity to try hosting this year in Santa Rosa at St. Seraphim Cathedral / Protection Parish. Father Lawrence Margitich and the faithful of St. Seraphim Cathedral were incredible hosts to 38 participants from all over our continent in addition to spouses and other guests. Besides students from the Orthodox Church in America, we were happy to have a great number of participating students and deacons from the Diocese of Western America, Russian Orthodox Church Outside of Russia, with the blessing of His Eminence, Archbishop Kyrill.

His Eminence, Archbishop Benjamin gave the opening address and presided at the festal liturgy at the conclusion of the Practicum which coincided with the parish feast day of St. Seraphim. His Grace, Bishop Daniel was present and guided us throughout the program. Other faculty members included Archpriest Stephan Meholick (San Anselmo, CA), Archdeacon Peter Karakozoff (Russian Orthodox Church Outside of Russia), and Nicolas Custer (St. Seraphim’s).

Thank you for the opportunity to serve in this ministry. I am always happy to talk about our vocations programs and to work more closely with all of our pastors and candidates as we seek to build up the diaconate in Christ.

Respectfully submitted, in Christ,

Archpriest Kirill Sokolov

Archpriest Kirill Sokolov, Ed.D.
Director, Diaconal and Late Vocations Programs
Orthodox Church in America
dvp@oca.org; <http://www.oca.org/dvp>

NO REPORT AT THIS TIME

Department of Youth Ministries Report to the Diocesan Assembly

October 2019

Introduction

The Department of Youth Ministries for the Diocese of the West is structured such that the Deaneries of the Diocese each run their own youth ministry activities. Funds are set aside in the Diocesan Budget to assist these efforts. In addition, as Director of the Department, I am available for consultations by parishes and deaneries when questions arise. I am also in communication with our OCA's Central Department of Youth and Young Adult Ministries.

OCA PSP Compliance and Inter-Orthodox Youth Activities

The Holy Synod of our Orthodox Church in America has made it a priority to establish and follow Policies, Standards & Procedures to provide a safe environment for the children and youth of our church. Having universal PSPs throughout our church makes it clear how we are to provide that safe environment in our parishes as well as at inter-parish and inter-diocesan activities. However, there is a question about how it is possible to ensure that the same safety is present at inter-Orthodox youth activities both with other Orthodox jurisdictions in North America as well as with other Orthodox Churches throughout the world. While other churches have initiated or are initiating safety protocols, there is no way for a local coordinator of a youth activity or parish priest to ensure that the PSPs required by our Orthodox Church in America are being met by another church or institution. I posed this situation at the All-American Council last year in St. Louis and the Chancellor of the Orthodox Church in America agreed to look into it and work towards creating a vetting process, the results of which would be able to be referenced by parish, deanery and diocesan youth activity coordinators.

Deanery Events

Pacific Central Deanery & Pacific Southwest Deanery

In addition to being the Diocesan Youth Director, I have also been the Deanery Youth Coordinator and Director for St. Eugene's Youth Camp.

St. Eugene's Camp 2019 - This year marked the 2nd year of our St. Eugene Camp Committee as well as the 2nd year the camp was held at the Timber Mountain site of Sugar Pine Christian Camps in Oakhurst, CA. The site was chosen after an extensive and thorough search of campsites throughout Northern, Central, and even some in Southern CA by members of the committee during the 2017-2018 camp planning season. The new site has enabled a new approach to our schedule and has created much more time outside and a greater variety of activities. This past year a new website for the camp was developed (www.steugenecamp.org) and we have also transitioned over to online registration for campers and volunteers thus stream lining the cumbersome and time consuming processes of camper registration and payment as well as volunteer selection. Participation for both 2018 and 2019 had nearly 100 participants (campers & volunteers).

After 29 summers of running summer camp programs throughout our Orthodox Church in America, I asked and received the blessing of His Eminence Archbishop Benjamin to resign as the Director of St. Eugene's Camp. Former Director, Treasurer and long term volunteer Kathy Pieracci (Aunt Kathy to so many!), has also stepped down. Kathy and I are both very grateful to the Lord to have had the opportunity to serve His Church in this way throughout the years and are looking forward to continue that service in new ways.

The Camp Committee decided at its August meeting to commit to holding St. Eugene Camp's 2020 session at Timber Mountain from July 5-11, 2020. At that meeting Fr. Andrew Smith agreed to take on the role of Camp Director for the 2020 year.

Other Deaneries

For Information on the youth ministry efforts of the Rocky Mountain, Pacific Northwest, Desert and Mission Deaneries see their respective deanery reports and visit our diocesan website www.dowoca.org . It is important to note that since the last Youth Ministries report in 2017 there is a new youth camp in our Diocese. St. Peter Monastery Youth Camp in Montana completed its 2nd year this year nearly doubling in size from 2018.

Respectfully Submitted,

Archpriest Michael Anderson, Director

510-333-8814

FrMichaelA@comcast.net

The Monastery of St. John
of Shanghai and San Francisco
Orthodox Church in America



Diocesan Report for 2018-2019

By God's mercy and by the prayers and support of our many faithful friends, the Brotherhood of the Monastery of St John continues to carry out its mission of living the life of the Gospel and mutually helping one another and all who come to us on the journey to salvation. Our life of prayer (both in the cell and in the chapel) continues as before. We maintain a daily cycle of Vespers, Matins, Sixth hour, and Compline. Main services are preceded by a 20 minute period of silence for saying the Jesus Prayer. The Divine Liturgy is celebrated three times a week. We continue to confess our thoughts and meet weekly for study of spiritual and monastic literature. We continue to receive pilgrims and hold retreats.

Over the last year, we have focused on improving the monastery grounds. The monastery is located on 42 acres, and most of it is forested. Since witnessing the tragic wildfires of 2018 in the nearby city of Paradise, we are keenly aware of our vulnerability to wildfire. To address this, a number of parishes were invited to come for work weekends. Local volunteers and members of six parishes and church institutions responded, and, over the course of the Fall, Winter, and Spring seasons, over 5 acres adjacent our monastery chapel and buildings were properly thinned and cleared of fuel build-up. There is much more acreage left, but the progress is encouraging and we feel that the effort has made a difference.

Maintenance of the monastery buildings is ever-needed, and we have received help from volunteers in this area, as well. Failing balcony railings and porch steps on the monastery guesthouse were repaired by parishioners from Holy Myrrhbearer's (West Sacramento) in July. Other pilgrims contributed to repairing painting the siding and railing on the main building.

In the coming year, with God's help, we expect to invite more parishes and volunteers to assist with forest work, to make our property more fire-safe. We plan to paint the exterior of the guesthouse and candle-shop, as well as the dome on the chapel. We will continue to host a young adult retreat in December and the Orthodox LIFE School for the same age category for a week in June.

Our brotherhood currently consists of 5 monastics. Hieromonk Innocent (Superior) and Monk John reside at St John's, while Hieromonk Photios, Monk Andrew, and R-Monk Valentine reside in Cape Coral, FL; Minerva, OH; and Atherton, CA; respectively, for health reasons.

The brotherhood continues to support itself by producing and selling beeswax candles, keeping bees for pollination services and honey production, running an online bookstore, translating and publishing Orthodox literature through Divine Ascent Press, and offering hospitality to visiting pilgrims.

Respectfully submitted,

Hieromonk Innocent, Superior

Monastery of St. John
Profit & Loss
 August 2018 through July 2019

Aug '18 - Jul 19

Ordinary Income/Expense

Income

400000 · Direct Public Support	
400300 · Donations - general	121,896.86
400350 · Income - Guest House	16,490.11
400375 · Donations - Retreat	2,930.00
400400 · Donations - Candle box	383.00
400450 · Donations - Bookstore	347.81
Total 400000 · Direct Public Support	142,047.78
400700 · Royalties	34.88
410000 · Sales Revenue	
410100 · Customer Discounts	
410120 · Discount 20%	-69.50
410125 · Discount 25%	-425.25
410140 · Bookstore Discounts 40%	-4,532.58
Total 410100 · Customer Discounts	-5,027.33
411000 · Candle Sales	
411100 · Candles	109,306.65
411200 · Beeswax & wicking sales	1,102.90
Total 411000 · Candle Sales	110,409.55
415000 · Monastery Soap Sales	
415100 · Monastery Soap Sales	10.00
Total 415000 · Monastery Soap Sales	10.00
Total 410000 · Sales Revenue	105,392.22
420000 · Bookstore Sales Revenue	
421100 · Audio/Visual Sales	121.00
421200 · Book Sales	3,932.49
421500 · Clothing Sales	109.00
421600 · Coffee Sales	502.20
421700 · Gift Item Sales	698.90
421800 · Honey Sales	4,339.25
421900 · Icon Sales	572.00
422000 · Incense Sales	1,045.85
422100 · Jewelry Sales	422.00
422200 · Music Sales	187.80
422300 · Prayer Item Sales	1,254.50
422400 · Soap Sales	985.50
422600 · Miscellaneous Sales	0.01
422800 · Over & Under	1.58
Total 420000 · Bookstore Sales Revenue	14,172.08
430000 · Shipping Income	
431000 · Shipping Candles	11,022.18
432000 · Shipping Bookstore	162.07
434000 · Shipping-Divine Ascent	753.00
435000 · Online Shipping	
435100 · Bookstore	113.90
435200 · Divine Ascent	39.94
435300 · Candles	199.75
Total 435000 · Online Shipping	353.59
436000 · Handling Charge	576.00
Total 430000 · Shipping Income	12,866.84

Monastery of St. John
Profit & Loss
 August 2018 through July 2019

	Aug '18 - Jul 19
440000 · Divine Ascent Press Revenue	
441000 · Divine Ascent Book Publications	44.00
Total 440000 · Divine Ascent Press Revenue	44.00
440500 · Divine Ascent Press Income	
440501 · Christian Ending	3,859.25
440502 · Elder Sergei Vanves	574.00
440503 · Blessed Surgeon	4,774.70
440504 · Prayers of St. Isaac	737.80
440505 · St. Nicholas Kasatkin	89.55
440506 · Timeline of Church History	143.11
440507 · Unknown Pilgrim	9.94
440508 · Do You Know Yourself?	1,525.50
Total 440500 · Divine Ascent Press Income	11,713.85
440700 · Divine Ascent Audio/Visual	
440701 · Meditations on Monasticism	20.00
440702 · Eyes of All	1,616.27
Total 440700 · Divine Ascent Audio/Visual	1,636.27
450000 · Investments	
450300 · Interest-Savings	1.51
Total 450000 · Investments	1.51
464000 · Other Types of Income	
464100 · Sale of Capital Assets	1,500.00
464300 · Miscellaneous Revenue	82.82
464400 · Honoraria	1,150.00
Total 464000 · Other Types of Income	2,732.82
Total Income	290,642.25
Cost of Goods Sold	
50000 · *Cost of Goods Sold	0.00
600000 · Cost of Goods Sold	1,658.00
Total COGS	1,658.00
Gross Profit	288,984.25
Expense	
510000 · Administrative Expenses	
510200 · Directors Liability Insurance	443.34
Total 510000 · Administrative Expenses	443.34
520000 · Operations Expense	
520100 · Postage & Mailing	1,303.25
520150 · Telephone & Internet	7,435.16
520175 · General Printing and Copying	264.29
520300 · Bank charges	363.08
520350 · Credit Card Fees	3,671.27
520375 · Finance Charges	12.00
520400 · Dues & Business fees	120.00
520450 · Educational Expenses	643.00
520500 · Office Supplies	947.32
520550 · Advertising & Promotional	79.17
520600 · Computer Expenses	
520615 · Computer Software	299.95
520630 · Computer Repairs & Maintenance	235.94
520640 · Computer Website Expenses	2,148.14
Total 520600 · Computer Expenses	2,684.03

Monastery of St. John
Profit & Loss
 August 2018 through July 2019

	Aug '18 - Jul 19
520710 · Honoraria	1,550.00
520725 · Gifts	4,001.11
520775 · General Liability Insurance	1,118.00
520000 · Operations Expense - Other	15.00
Total 520000 · Operations Expense	24,206.68
530000 · Benefits & Personal Needs	
530100 · Medical Insurance	7,454.00
530150 · Prescriptions & Medical Fees	5,390.36
530200 · Supplements	3,452.98
530250 · Food	15,127.21
530350 · Clothing	119.33
530400 · Monastic Clothing	144.79
530450 · Toiletries	468.80
530500 · Workers Compensation Insurance	2,348.58
530550 · Miscellaneous Personal Needs	1,651.95
530560 · Educational Expenses	56.14
530565 · Food/Kitchen Services	68.00
Total 530000 · Benefits & Personal Needs	36,282.14
540000 · Facilities and Equipment	
540150 · Mortgage Principal Payments	26,190.17
540200 · Mortgage Interest	28,141.26
540300 · Equip Purch & Maint.-Household	12.86
540400 · Property Insurance	7,859.88
540450 · Property Taxes	939.92
540500 · Utilities	
540510 · Electricity	8,884.69
540525 · Propane	5,475.20
540530 · Water	15.00
Total 540500 · Utilities	14,374.89
540550 · Household Supplies	1,570.96
540600 · Building Maintenance & Repairs	3,220.70
540650 · Garbage Disposal	266.94
540680 · Guest Lodging	500.00
540700 · Groundskeeping Expenses	
540710 · Grounds Equipment Purchases	185.63
540720 · Grounds Equipment Repairs/Maint	413.11
540730 · Grounds Supplies	424.62
540735 · Produce Garden Expense	761.33
540740 · Grounds Landscaping	1,150.00
540760 · Groundskeeping Services	1,105.00
Total 540700 · Groundskeeping Expenses	4,039.69
540800 · Farmacyard & Pet Expenses	
540810 · Farm Animal Supplies & Food	96.55
540820 · Pet Supplies & Food	430.21
540830 · Veterinary/Professional Service	564.86
Total 540800 · Farmacyard & Pet Expenses	1,091.62
Total 540000 · Facilities and Equipment	88,208.89
550000 · Travel & Automobile	
550100 · Travel, Lodging & Meals	3,675.24
550200 · Gasoline	8,356.64
550300 · Automobile Insurance	5,982.28
550400 · Auto Repair & Maintenance	4,277.70
550500 · Automobile Miscellaneous Exp	1,084.00
550000 · Travel & Automobile - Other	500.00
Total 550000 · Travel & Automobile	23,875.86

Monastery of St. John
Profit & Loss
 August 2018 through July 2019

	Aug '18 - Jul 19
560000 · Church Expenses	
560100 · Church Flowers	314.22
560300 · Church Incense	78.00
560400 · Church Liturgical Books	14.40
560600 · Church Wine	50.97
560800 · Church Miscellaneous Exp	375.45
Total 560000 · Church Expenses	833.04
570000 · Library Expenses	
570100 · Library Acquisitions	121.46
Total 570000 · Library Expenses	121.46
620000 · Candle Expenses	
621000 · Candle Boxes & Shipping Supplie	1,567.44
622000 · Candle Wax	32,320.25
623000 · Candle Wicking	3,280.74
625000 · Candles - Shipping	11,729.06
625500 · Candles - Credit for Stubs	5,845.00
626000 · Candles - Miscellaneous Expense	249.38
626500 · Candles - Services	19,921.95
Total 620000 · Candle Expenses	74,913.82
645000 · Beekeeping Expenses	
645010 · Beekeeping Supplies etc.	2,637.23
645000 · Beekeeping Expenses - Other	11.61
Total 645000 · Beekeeping Expenses	2,648.84
646000 · Soapmaking Expenses	
646100 · Soapmaking Supplies	274.69
Total 646000 · Soapmaking Expenses	274.69
650000 · Bookstore Expenses	
650150 · Book Purchases	782.34
650400 · Coffee Purchases	416.15
650500 · Honey Purchases	3,845.87
650600 · Incense Purchases	322.38
650700 · Music Purchases	1.23
650800 · Soap Purchases	313.40
650900 · Misc Purchases - Bookstore	215.34
650925 · Bookstore Exhibit Expenses	90.00
650950 · Shipping & Pkging - Bookstore	1,389.61
650975 · Marketing Services	363.54
Total 650000 · Bookstore Expenses	7,739.86
660000 · Divine Ascent Press Expenses	
660050 · Royalties	1,772.57
662000 · DA Press Shipping & Handling	701.21
Total 660000 · Divine Ascent Press Expenses	2,473.78
Total Expense	262,022.40
Net Ordinary Income	26,961.85
Other Income/Expense	
Other Expense	
675000 · Sales Tax Adjustment	5.65
680000 · Customer Swap Account	0.00
Total Other Expense	5.65
Net Other Income	-5.65
Net Income	26,956.20

PROTECTION OF THE HOLY VIRGIN ORTHODOX MONASTERY
2343 County Road 403, P.O. Box 416 Lake George, CO 80827
Phone 719-748-3999

2019 REPORT TO THE DIOCESAN ASSEMBLY

We give thanks to almighty God for this past fiscal year of August 1, 2018 - July 31, 2019. A great amount of progress has been made on the construction of the new church. The exterior is near completion, with only the exo-narthex to be done. There is more building going on in the area than there are workers, which means that there are long pauses between the different work crews that are needed to complete the varying aspects of construction. We would like to be in the new church by the Feast of the Nativity of the Lord, but it all depends on when the licensed workers can get here. A number of local people have commented on how much they like the new church and that it gives them a feeling of peace when they drive by.

This past year we were blessed by visits from our own beloved hierarch, Archbishop Benjamin, and also welcomed His Eminence, Archbishop Nathaniel who was here for the feast of the Annunciation.

Local clergy continue to come and serve Divine Liturgy in our present chapel as often as they can. The nearest parish is a one-hour drive from the Monastery. Thus, whenever one of the priests come to serve Liturgy at the Monastery they have to sacrifice more than an entire morning to do so. The rest of the time we do “reader” services which we and all of our visitors find very peaceful.

We continue the traditional monastic daily life of work and prayer, even though the “community” still consists of only one nun. While we certainly do not have as many guests as most other monasteries, those who come comment on how much they enjoy the solitude of our location.

The summer months – short as they are at this altitude – are concentrated mostly on outdoor work. This largely consists of splitting/stacking firewood for winter heat, cutting acres of grass, and doing whatever possible to beautify the grounds. This year it has also included cleaning up after the various crews who have been working on the new church building. There are still enormous piles of rock from the excavation of the new church, and the entire area around the church will need a lot of work to once again make it presentable. We are using as much as we can of the rock around the Monastery grounds, but there is no way we can use all of it. A few neighbors have come for a truckload or two, but we will most likely have to pay to have it hauled off. Several volunteer work crews and individuals from various parishes have come and contributed their labor, especially in cutting firewood and many of the larger outdoor projects.

Our bookstore continues to slowly expand. In an effort to maintain peace and lack of disturbance in our monastic life, do not have internet, so all book and gift items are purchased either in person, via phone or when we occasionally take the bookstore to parishes and conferences.

Financial summary 8/1/18 - 7/31/19:

Income: Operating account and bookstore	\$62,387.65	Church Building Fund	\$60,794.13
Expenses: Operating account and bookstore	\$50,588.75	Church Building Fund	\$43,306.33

Respectfully Submitted,
Nun Cassiana



Our Lady of Kazan Skete

2735 Victoria Drive
Santa Rosa, CA 95407

August 30, 2019

Your Eminence and Your Grace, dear Masters, bless.

By God's mercy, at this time there are six resident members, one non-resident, and two resident postulants.

In the past year, thanks be to God, we received the great blessing of Divine Services being served, and many opportunities to endeavor to live monastically. Some repair work was done, including roof repairs, but some projects were postponed, partly due to our illnesses; we are hoping, at least to start to resume them in the coming year. Other endeavors included baking prosphora, care-giving, receiving guests, working with the harvest from fruit trees, making prayer ropes, and yard and garden work. In the coming year we hope to continue similarly, God willing.

Summary financial report for 8/1/18 to 7/31/19:

Income: \$158,246.03 Expenses: \$136,313.68

We most deeply thank Your Eminence, Your Grace, and the Diocese for your generous ministrations, support, and help, and especially for the very great blessing of your holy prayers and support during our recent times of illness. We gratefully ask for the continuance of your prayers, and for Your Eminence's and Your Grace's archpastoral blessing.

Respectfully submitted with love in Christ.

Abbes Susanna

Diocesan Report for 2018-2019

Having consecrated our newly built church dedicated to the Holy Martyrs Barbara and Eugene in May of 2017, we have now returned to our earlier project to build additional residential space for sisters and guests—a large new wing to our house. Fundraising for the project began in earnest in 2018 and the initial steps to obtain architectural drawings and a county building permit have already been taken. Mitchell Denny is our Project Manager for this new venture as he was for the chapel construction. We thank him with all our hearts for agreeing to direct this new venture.

Our census remains the same at four monastics and one lay sister: Abbess Victoria, stavophor nuns Nina and Paraskeva, novice Photini, and our lay sister Joanna (Jill) Wallerstedt.

Throughout the year, the round of daily (reader's) services in our chapel is faithfully maintained, supplemented with occasional Divine Liturgies. On Sundays and Feasts we continue to travel to churches of various jurisdictions within about a seventy-five mile radius. V. Rev. Paul Waisanen of St. Herman Church in Oxnard (the closest Orthodox Church to us) remains chaplain of the monastery. We are most grateful for his faithful pastoral care.

Over the last several months, we have kept some records of the number of visitors, etc., and have some interesting statistics to offer. On average, we have welcomed 208 visitors/pilgrims per month. And over the summer, we have hosted not less than twelve different groups who have come for perhaps an organized retreat or a work party or a special program of some kind.

Our lay sister, Joanna, in addition to her work at the monastery, is active in ministry to the homeless in Santa Paula. She also has been instrumental in starting a ministry to the homeless, sponsored by Holy Virgin Mary Cathedral and operated by Cathedral parish members, in the Silver Lake area of Los Angeles. Meanwhile, she keeps a hand in homeless outreach in Santa Barbara (where she formerly worked).

Our monthly gatherings of the “Friends of St. Barbara Monastery” continue with presentations from many fine speakers. These gatherings and our altar feast of St. Barbara draw people from throughout Southern California with average attendance for the Friends’ Gatherings at around seventy-five.

The Thomas Fire, which began on our feast day, December 4, 2017, just a couple of miles from our monastery, spared our monastery buildings but devastated our two lavender fields, while causing some other minor property damage. We are happy to report that our fields were replanted and the young plants that flowered in this first year brought us a fine, although diminished, yield. We hope our fields will be back to full production next year.

We give thanks to God for His continued blessings on our small efforts to live the monastic life and to establish this monastic community to His glory.

Respectfully submitted,

Abbess Victoria

*St. Barbara Orthodox Monastery
15799 Santa Paula – Ojai Rd.
Santa Paula, CA 93060-9516*

805-921-1563

sbmonastery@gmail.com

Summary Financial Report

8/1/18 – 7/31/19

Balance Forward: \$ 7,470.39

Total Income: 171,307.44
\$178,777.83

Total Expenses: <162,410.32>
Final Balance: \$ 16,367.51

Holy Assumption Monastery, Calistoga – Annual Report for 2018-2019

We have had several major changes in the monastery this year. Ryassaphor nun Thekla was professed as Stavrophor nun Olga on November 21; Ryassaphor nuns Margarete and Xenia were professed as Stavrophor nuns Macrina and Monica on December 19; and Ryassaphor nuns Pearl and Ann were professed as Stavrophor nuns Angelina and Ioanna on February 6. Also on February 6, Novices Marie, Katherine, Hannah, and Theodosia were professed as Ryassaphor nuns (with the same names). Two of our community members reposed during this year – Stavrophor nun Olga on February 6 and Stavrophor nun Anna on July 13. Currently living at the monastery are Abbess Melania; Stavrophor nuns Tabitha, Macrina, Monica, Angelina, and Ioanna; Ryassaphor nuns Marie, Katherine, Hannah, and Theodosia; and Laywoman Isidora.

After architect friends assured us that the current St. Nicholas House cannot be repaired at a reasonable cost, we started plans to build a new St. Nicholas House that will be a twin of, and connected to, the main monastery building. The new house will provide first-floor cells for older or handicapped nuns and second-floor workrooms, which have been much needed. A \$1 million fundraising project was announced on Dormition 2019.

Our thrice-yearly retreats continue to draw sizable crowds and have generally been very edifying. So, we intend to keep with this schedule for the foreseeable future.

Mother Melania continues to give retreats both at the monastery and at local Orthodox churches and to teach Classical Greek online with the Classical Resource Learning Center.

St. Symeon Verhotursky Church (ROCOR) continues to be unusable due to major repair issues. So, the joint community continues to meet at the monastery, and ROCOR and OCA priests continue to celebrate Divine Liturgies here. Attendance at the Liturgies has slowly increased.

The number of visitors to the monastery also continues to increase slowly. Visitors include passersby who stop to see the beautiful grounds or purchase things from our bookstore (many of whom take a tour and learn a bit about our chapel and Orthodoxy); Orthodox faithful who come (sometimes for an hour or two, sometimes for up to a week) for spiritual renewal; and parish groups who come for work parties, talks, or both.

Our attempts to support ourselves are ongoing. Bookstore sales have continued to increase slowly. The co-venture with St. Symeon Verhotursky Church to produce high-quality local chalice wine continues. We are pleased with the quality of wine made by our winemaker Jason Gerard. The outlook for the future continues to be promising, and we are hoping to turn a profit soon. Casket sales continue, but have not increased as we had hoped. The combination of these various ventures and support from faithful friends continues to lessen, although not erase, the monastery's financial difficulties.

The overall health of the community is good. Our finances are stable, and we are taking active steps to improve them further. The population is stable with the probability of more sisters when space allows. Our relationship with our Calistoga neighbors and the larger Orthodox community is good. We welcome further involvement with the parishes and the faithful of the Bay and Sacramento areas. Involvement in the life of a monastery enriches parish life, and benefits the monastic community as well.

We are grateful for the support of all those who have helped in one way or another and for God's continued blessing on our monastic community.

Holy Assumption Monastery
Profit & Loss
 August 2018 through July 2019

	Aug '18 - Jul 19
Ordinary Income/Expense	
Income	
41100 · Unrestricted Tithes/Offerings	186,744.17
41200 · In-Kind Income	7,743.57
41300 · Honorarium	2,100.00
41400 · Royalty Income	497.29
41900 · Other Designated Donations	
41910 · Designated Charitable Contribut	3,500.00
Total 41900 · Other Designated Donations	3,500.00
48100 · Religious Bookstore Items	16,849.64
48200 · Unrelated Bookstore Items	62,869.72
49800 · Product Sales	0.00
49900 · Uncategorized -refunds/other	16,623.88
56320 · Benefactory/Bookstore Shipping	1,028.12
Total Income	297,956.39
Cost of Goods Sold	
58100 · Religious Bookstore Merchandise	15,250.43
58200 · Unrelated Bookstore Merchandise	29,283.54
Total COGS	44,533.97
Gross Profit	253,422.42
Expense	
11300 · In Kind Expense	7,743.57
435123 · Bank Fees	2,018.21
48000 · Sisterhood Clothing/Shoes/Misc	3,305.83
49200 · Publishing/Storytelling Program	827.10
49300 · Speaker Honorarium	200.00
58300 · Use Tax Expense	197.92
60000 · Advertising and Promotion	475.00
61400 · Charitable Contributions	9,759.16
61410 · Gifts (to friends)	749.80
61500 · Prosphora/candle purchases	185.50
62500 · Dues and Subscriptions	365.95
62700 · Liturgical Supplies	
62710 · Candles	737.44
62720 · Incense & Coal	80.00
62730 · Liturgical Music & Books	470.11
62760 · Chapel Flowers	702.11
62700 · Liturgical Supplies - Other	3,895.13
Total 62700 · Liturgical Supplies	5,884.79
62800 · Monastery Property & Equipment	
62801 · Caskets	3,453.33
62810 · Repairs and Maintenance	6,510.10
62820 · Landscaping & Garden Expenses	3,003.10
62840 · Koi Pond	490.18
62850 · Icons	51.71
62860 · Property Development	589.29
62870 · Property Insurance	4,793.76
62880 · Property Taxes	413.68
62890 · Utilities	
62891 · Water, Sewer	13,784.85
62892 · Gas & Electric	13,750.31
62893 · Trash Disposal	1,928.86
Total 62890 · Utilities	29,464.02

Holy Assumption Monastery

Profit & Loss

09/04/19

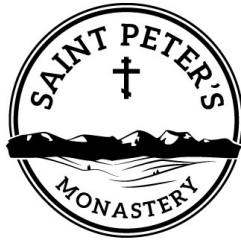
August 2018 through July 2019

Accrual Basis

	<u>Aug '18 - Jul 19</u>
67800 · Small Tools and Equipment	911.94
62800 · Monastery Property & Equipment - Other	1,087.92
Total 62800 · Monastery Property & Equipment	50,769.03
64700 · Groceries & Household Goods	
64702 · Fabric and Crafts	290.84
64703 · Appliances	56.88
64704 · Warranties	104.63
64705 · Event Costs	1,752.61
64700 · Groceries & Household Goods - Other	40,753.62
Total 64700 · Groceries & Household Goods	42,958.58
64800 · Miscellaneous	767.83
65000 · Operations	
65020 · Postage and Delivery	7,169.25
65030 · Printing and Reproduction	2,267.40
65040 · Office Supplies	1,647.66
65050 · Telephone	2,186.16
65070 · Computer and Internet Expenses	3,196.21
65000 · Operations - Other	31.36
Total 65000 · Operations	16,498.04
65100 · Other Expense	
65130 · Interest Expense	666.96
65140 · Pet Care	4,095.75
65160 · Guest Lodging	96.90
65170 · COW Expense	170.00
65100 · Other Expense - Other	112.50
Total 65100 · Other Expense	5,142.11
65200 · Outside Services	
65080 · Professional Fees	1,545.00
Total 65200 · Outside Services	1,545.00
66700 · Priest Stipend	10,350.00
67210 · Unclassified	19.00
68320 · Travel	
68321 · Automobile Insurance	5,256.19
68322 · Auto Repair & Maintenance	2,939.54
68323 · Auto License Renewal	284.00
68324 · Gasoline & tolls	7,383.68
68325 · Bus/Train/Cab Transportation	400.50
68327 · Meals	1,072.62
68328 · Parking	166.25
68331 · Auto Misc	687.78
68320 · Travel - Other	936.46
Total 68320 · Travel	19,127.02
69000 · Education	1,334.23
70000 · Healthcare	
70100 · Health Insurance	55,537.60
70200 · Doctor Fees & Copays	5,530.09
70300 · Rx and Other Medicines	3,012.47
70000 · Healthcare - Other	129.50
Total 70000 · Healthcare	64,209.66
Total Expense	244,433.33
Net Ordinary Income	8,989.09

Holy Assumption Monastery
Profit & Loss
August 2018 through July 2019

	<u>Aug '18 - Jul 19</u>
Other Income/Expense	
Other Expense	
66800 · Government Taxes & Fees	
65110 · Non-Profit Filing Fee	20.00
66820 · Other Government Fees	6,132.49
66800 · Government Taxes & Fees - Other	151.42
	<hr/>
Total 66800 · Government Taxes & Fees	6,303.91
99900 · Loss/Disposal of Assets	5,000.00
	<hr/>
Total Other Expense	11,303.91
	<hr/>
Net Other Income	-11,303.91
	<hr/>
Net Income	<u><u>-2,314.82</u></u>



DIOCESAN REPORT (2019) FOR ST. PETER'S MONASTERY FOUNDATION

September 24, 2019

St. Peter's Monastery Foundation is the recipient of a beautiful thousand-acre Life Estate gift outside of Harrison, Montana, given for the express purpose of establishing an Orthodox monastery in Montana. At the time of the moleben celebrated on the property by Bishop Benjamin and Abbot Meletios on April 19, 2012, St. Peter's was envisioned as a skete of the growing Monastery of St. John of Shanghai and San Francisco in Manton, California. Since then, however, the Monastery of St. John has suffered a number of losses and is now down to two Monks and one other Brother. In spite of this, the Monastery continues to offer well-attended spiritual retreats, and Father Innocent remains actively involved in the on-going work of St. Peter's.

Whilst praying for the health of St. John and for a monastic presence at St. Peter's, the Foundation board has pressed ahead with the work of St. Peter's on two fronts: construction on the skete proper and the offering of an increasingly popular summer youth camp. Now in its third year of operation, the youth camp this past June nearly doubled in size from one year ago with almost sixty campers and staff members from throughout the Northwest and some coming from as far away as Ohio and Pennsylvania. Father Innocent and Brother Donald from St. Herman Monastery in California continue to serve as spiritual directors for the camp, assisted by the administrative director of the camp, Father David (Bozeman), and Father Moses (Billings) and other local clergy.

This past summer, footings and foundation walls were extended on Building A, and the foundation walls and rockwork on Building B were brought two feet higher. This work is being done on a large three-story building designed by local architect Mark Headley that can eventually house twenty-four monastics, a large guest house, work spaces, and a temporary chapel, refectory, and kitchen. Next summer, work on the cloisters will begin.

The Foundation's checking account balance, after paying all camp and construction expenses, stands at roughly \$30,000. Its income derives from the \$300 fee paid by campers and a number of unsolicited gifts, including several thousand-dollar-denomination donations received last winter.

At its July meeting, the Foundation board approved the offering of another youth camp in 2020, tentatively scheduled for June 21-26. Fathers David and Innocent have both agreed to continue in their current roles, but the camp will be seeking a new cook. (Mary Matthews will be a hard act to follow!) There is a consensus that the camp is now as large as it can become, given the size of our facility and the nature of the work. Our priority this coming year will be to involve more monastics and parishes.

Wishing to share the vision of St. Peter's with the monastic community in North America, the Foundation board hopes to host the annual synaxis of Orthodox abbots and abbesses in the fall of 2020. A letter to this effect has been sent to Met. Tikhon indicating that St. Peter's would underwrite the cost of hosting this meeting in Harrison with accommodations in Three Forks at the historic Sacajawea Inn.

Respectfully submitted,

David V. Hicks
Secretary
St. Peter's Monastery Foundation



Diocese of the West, OCA
Synaxis Fund Balance Sheet
as of 08/31/2019

Account Number	Account Name	Amount
Assets		
Synaxis Cash and Cash Equivalents		
10100	Synaxis Checking Account	\$3,251.38
10150	Synaxis Savings Account	\$1,520.05
Total Synaxis Cash and Cash Equivalents		<u>\$4,771.43</u>
Synaxis Fixed Assets		
12150	Duboce House '82 Assessed Value	\$160,000.00
12160	Duboce House Remodel	\$557,815.43
Total Synaxis Fixed Assets		<u>\$717,815.43</u>
Total Assets		<u>\$722,586.86</u>
Liabilities		
Total Liabilities		<u>\$0.00</u>
Equity		
Fund Balance		
3006	Church of the Synaxis Fund Balance	\$722,586.86
Total Fund Balance		<u>\$722,586.86</u>
Total Equity		<u>\$722,586.86</u>
Total Liabilities + Total Equity		<u><u>\$722,586.86</u></u>



Diocese of the West, OCA
Church of the Synaxis Profit & Loss
for the period of 01/01/2019 to 08/31/2019

Account Number	Account Name	Church of the Synaxis
Income		
Synaxis Income		
40110	Savings, Short-term CD Interest	\$0.38
Total Synaxis Income		<hr/> \$0.38
Total Income		<hr/> \$0.38
Expense		
Synaxis Expenses		
60130	Duboce House/Yard Maintenance	\$500.00
60150	Utilities	\$4,357.56
Total Synaxis Expenses		<hr/> \$4,857.56
Total Expense		<hr/> \$4,857.56
Net Income (Loss)		<hr/> <hr/> \$-4,857.18
<u>Summary</u>		
Beginning Fund Balance		<hr/> \$719,444.04
+ Other Fund Balance Movements		<hr/> \$8,000.00
+ Net Income / (Loss)		<hr/> \$-4,857.18
= Ending Fund Balance		<hr/> <hr/> \$722,586.86



Diocese of the West, OCA
St. Peter Fund Balance Sheet
as of 08/31/2019

Account Number	Account Name	Amount
Assets		
St. Peter the Aleut Cash and Cash Equivalents		
20100	St. Peter Checking Account	\$44,313.55
20150	St. Peter Savings Account	\$40,681.39
Total St. Peter the Aleut Cash and Cash Equivalents		<hr/> \$84,994.94
Total Assets		<hr/> \$84,994.94
Liabilities		
Total Liabilities		<hr/> \$0.00
Equity		
Fund Balance		
3007	St. Peter the Aleut Fund Balance	\$84,994.94
Total Fund Balance		<hr/> \$84,994.94
Total Equity		<hr/> \$84,994.94
Total Liabilities + Total Equity		<hr/> <hr/> \$84,994.94



Diocese of the West, OCA
St. Peter Fund P&L
for the period of 01/01/2019 to 08/31/2019

Account Number	Account Name	St. Peter the Aleut
Income		
St. Peter Income		
41110	Savings Interest	\$8.13
41120	Rent Income	\$9,600.00
Total St. Peter Income		\$9,608.13
Total Income		\$9,608.13
Expense		
St. Peter Expenses		
61120	Property & Liability Insurance	\$1,924.00
61160	Property Maintenance & Repair	\$1,023.02
Total St. Peter Expenses		\$2,947.02
Total Expense		\$2,947.02
Net Income (Loss)		\$6,661.11
<u>Summary</u>		
Beginning Fund Balance		\$78,333.83
+ Other Fund Balance Movements		\$0.00
+ Net Income / (Loss)		\$6,661.11
= Ending Fund Balance		\$84,994.94

DIOCESAN PARISH GROWTH OVER FIVE YEARS

Compiled and Revised 05 September 2019
Theodora Blom

2015 and 2016 membership numbers were taken from the 2016 Delegate Report Book. 2017 and 2018 membership numbers were taken from the 2017 and 2018 Delegate Report Books respectively. In 2015, the parishes began reporting active membership rather than Fair Share Membership.

	9/1/2014	9/1/2015	9/1/2016	9/1/2017	9/1/2018	% Growth Since 2014
Diocesan Membership	2417	2455	2994	3454	3760	55%

ROCKY MOUNTAIN DEANERY

LOCATION	9/1/2014	9/1/2015	9/1/2016	9/1/2017	9/1/2018	% Growth Since 2014
Billings, MT	39	31	42	47	47	20%
Bozeman, MT	29	40	90	86	90	210%
Calhan, CO	54	42	42	42	101	87%
Colorado Springs, CO	120	120	123	135	135	12%
Delta, CO	41	41	39	52	59	43%
Denver, CO	62	92	51	51	54	12%
Littleton, CO	35	35	50	50	60	71%
Pueblo, CO	26	28	29	34	30	15%
	406	429	466	497	576	41%

DESERT DEANERY

LOCATION	9/1/2014	9/1/2015	9/1/2016	9/1/2017	9/1/2018	% Growth Since 2014
Las Vegas, NV	85	85	175	175	179	110%
Phoenix, AZ	61	61	100	125	175	186%
Poway, CA	94	95	96	96	101	7%
San Diego, CA	29	27	37	37	38	31%
	269	268	408	433	493	83%

MISSION DISTRICT DEANERY

LOCATION	9/1/2014	9/1/2015	9/1/2016	9/1/2017	9/1/2018	% Growth Since 2014
Ashland, OR	40	98	98	94	95	137%
Bend, OR	5	5	8	12	19	280%
Carlsbad, CA	30	36	41	55	62	106%
Chico, CA	34	39	43	56	62	82%
Culver City, CA	16	25	28	55	75	368%
Helena, MT	10	13	31	20	NR	100%
Hesperia, CA	11	11	31	34	36	227%
Hilo, HI	10	17	16	NR	NR	60%
Kirkland, WA	52	NR	57	92	90	73%
Kona, HI	9	NR	21	15	15	66%
Merced, CA	21	21	21	21	24	14%
Milwaukie, OR	140	144	149	222	260	85%
Newport, OR	0	0	0	0	14	140%
Parker, CO	0	17	13	16	16	160%
Sonora, CA	22	NR	25	20	22	0%
Tempe, AZ	26	20	29	77	73	180%
Vancouver, WA	35	NR	36	40	45	28%
	461	446	647	829	908	96%

PACIFIC NORTHWEST DEANERY

LOCATION	9/1/2014	9/1/2015	9/1/2016	9/1/2017	9/1/2018	% Growth Since 2014
Corvallis, OR	88	88	100	114	132	50%
Port Townsend, WA	46	55	63	70	74	60%
Portland, OR	90	90	90	90	90	0%
Poulsbo, WA	30	30	42	56	81	170%
Seattle, WA	74	88	75	85	85	14%
Tacoma, WA	101	101	102	130	140	38%
	429	452	472	545	602	40%

PACIFIC CENTRAL DEANERY

LOCATION	9/1/2014	9/1/2015	9/1/2016	9/1/2017	9/1/2018	% Growth Since 2014
Berkeley, CA	40	38	37	37	37	-7%
Concord, CA	26	24	28	22	32	23%
Eureka, CA	15	18	22	38	42	186%
Fremont, CA	70	77	74	77	68	-2%
Menlo Park, CA	38	45	50	85	88	131%
Pleasanton, CA	34	34	35	29	25	-9%
Sacramento, CA	86	86	90	95	123	43%
San Anselmo, CA	65	70	75	80	79	21%
San Francisco, CA (CSC)	21	37	68	68	68	223%
San Francisco, CA (HTC)	65	65	74	74	74	13%
Santa Rosa, CA	121	139	150	175	150	23%
Saratoga, CA	38	NR	70	70	70	84%
West Sacramento, CA	32	32	32	70	70	118%
	651	665	805	920	926	42%

PACIFIC SOUTHWEST DEANERY

LOCATION	9/1/2014	9/1/2015	9/1/2016	9/1/2017	9/1/2018	% Growth Since 2014
Los Angeles, CA	70	61	68	90	96	37%
Oxnard, CA	34	34	31	29	30	-11%
Santa Barbara, CA	5	8	8	NR	6	20%
Santa Maria, CA	47	47	47	47	63	34%
Tarzana, CA	45	45	42	64	60	33%
	201	195	196	230	255	26%

2018 Parishioner Support of Parish Operations

Parish Financial Life - Based on Parish Eligible Income derived from Percentage Assessment Computation
 Per Capita Support - financial support of parish operations by an individual parishioner

City/State	Parish	Membership Reported 2018	2018 Eligible Income	Per Capita Support 2017
Billings, MT	St. Nicholas of South Canaan Church	47	\$111,547.00	\$2,373
Bozeman, MT	St. Anthony the Great Mission	90	\$130,051.00	\$1,445
Calhan, CO	St. Mary Holy Dormition Church	101	\$98,316.00	\$973
Colorado Springs, CO	SS Constantine and Helen Church	135	\$263,576.00	\$1,952
Delta, CO	St. Andrew the Apostle Church	59	\$77,868.00	\$1,320
Denver, CO	Transfiguration of Christ Cathedral	54	\$131,881.00	\$2,442
Littleton, CO	St. Herman of Alaska Church	60	\$105,150.00	\$1,753
Pueblo, CO	St. Michael Orthodox Church	30	\$75,596.00	\$2,520
	Rocky Mountain Deanery			
Berkeley, CA	St. John the Baptist Church	37	\$140,611.00	\$3,800
Concord, CA	St. Michael the Archangel Church	32	\$61,345.00	\$1,917
Eureka, CA	St. Innocent Orthodox Church	42	\$59,974.00	\$1,428
Fremont, CA	St. Christina of Tyre Orthodox Church	68	\$180,627.00	\$2,656
Menlo Park, CA	Nativity of the Holy Virgin Church	88	\$189,903.00	\$2,158
Pleasanton, CA	St. Innocent Orthodox Church	25	\$106,901.00	\$4,276
Sacramento, CA	Elevation of the Holy Cross Church	123	\$197,624.00	\$1,607
San Anselmo, CA	St. Nicholas Orthodox Church	79	\$150,958.00	\$1,911
San Francisco, CA	Christ the Savior Orthodox Church	68	\$123,923.00	\$1,822
San Francisco, CA	Holy Trinity Cathedral	74	\$228,522.00	\$3,088
Santa Rosa, CA	Protection of the Holy Virgin/St Seraphim of Sorov	150	\$311,094.00	\$2,074
Saratoga, CA	St. Nicholas Orthodox Church	70	\$130,234.00	\$1,860
West Sacramento, CA	Holy Myrhhbearing Women Church	70	\$104,720.00	\$1,496
	Pacific Central Deanery			
Corvallis, OR	St. Anne Orthodox Church	132	\$202,959.00	\$1,538
Port Townsend, WA	St Herman of Alaska Church	74	\$118,286.00	\$1,598
Portland, OR	St. Nicholas Orthodox Church	90	\$138,463.00	\$1,538
Poulsbo, WA	New Martyr Elizabeth Mission	81	\$135,436.00	\$1,672
Seattle, WA	St. Spiridon Cathedral	85	\$214,087.00	\$2,519
Tacoma, WA	Holy Trinity-Holy Resurrection Church	140	\$222,069.00	\$1,586
	Pacific Northwest Deanery			
Los Angeles, CA	Holy Virgin Mary Cathedral	96	No report	\$0
Oxnard, CA	St. Herman Orthodox Church	30	\$61,505.00	\$2,050
Santa Barbara, CA	St. Vladimir Orthodox Church	6	\$0.00	\$0
Santa Maria, CA	Orthodox Church of the Annunciation	63	\$137,310.00	\$2,180
Tarzana, CA	St. Innocent Orthodox Church	60	\$112,972.00	\$1,883
	Pacific Southwest Deanery			
Ashland, OR	Archangel Gabriel Mission	95	\$146,302.00	\$1,540

City/State	Parish	Membership Reported 2018	2018 Eligible Income	Per Capita Support 2017
Bend, OR	St Jacob of Alaska Mission	19	No Report	\$0
Carlsbad, CA	St Katherine of Alexandria Orthodox Mission	62	\$165,592.00	\$2,671
Chico, CA	SS Cyril and Methodius Mission	62	No report	\$0
Culver City, CA	Joy of All Who Sorrow Mission	75	\$152,008.00	\$2,027
Helena, MT	St. Moses the Strong Mission	20	No Report	\$0
Hesperia, CA	St. George the Great Martyr Church	36	No report	\$0
Hilo, HI	Holy Ascension Chapel	No Report	\$29,670.00	\$0
Kirkland, WA	St. Katherine Orthodox Mission	90	\$182,126.00	\$2,024
Kona, HI	St. Juvenaly Orthodox Mission	15	\$62,815.00	\$4,188
Merced, CA	St. Mary Magdalen Mission	24	\$69,826.00	\$2,909
Milwaukie, OR	Church of the Annunciation	260	\$283,765.00	\$1,091
Newport, OR	St. Patrick Orthodox Mission	14	\$0.00	\$0
Parker, CO	St. Tikhon, Enlightener of North America, Mission	16	\$60,502.00	\$3,781
Sonora, CA	St. Susanna Orthodox Mission	22	\$57,555.00	\$2,616
Tempe, AZ	St. John the Evangelist Orthodox Mission	73	\$146,810.00	\$2,011
Vancouver, WA	Holy Apostles Mission	45	\$82,972.00	\$1,844
	Mission Deanery			
Las Vegas, NV	St. Paul the Apostle Church	179	\$187,076.00	\$1,045
Phoenix, AZ	SS Peter and Paul Church	175	\$167,730.00	\$958
Poway, CA	St. John of Damascus Church	101	\$160,447.00	\$1,589
San Diego, CA	St. Nicholas Church	38	\$46,360.00	\$1,220
	Desert Deanery			
	Diocese Average	3807	\$6,325,064.00	\$1,661